

CERTIFICATE

State of Kansas
Special District
2014

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Wilroads Gardens Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	19-2765	56,747	2,204	2.116
Debt Service	10-113			
Totals	XXXXXXXXXX	56,747	2,204	2.116
Budget Summary	7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				1,042,023
Resolution				Nov. 1, 2014 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611
Email:
brockck@sbcglobal.net

[Signature]
[Signature]
Karen Baker

Attest: Oct 14, 2013

[Signature]
County Clerk



Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 2,204
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,204

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 0
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 43,562
5b. Personal Property 2012	- 45,947
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	534
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	534
8. Total Estimated Valuation July, 1, 2013	1,041,781
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,041,247
10. Factor for Increase (7 divided by 9)	0.00051
11. Amount of Increase (10 times 3)	+ \$ 1
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 2,205
13. Debt Service Levy in this 2014 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	2,205

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wilroads Gardens Improvement District
Ford County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	2,204	762	7	11
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,204	762	7	11

County Treas MVT Estimate 762

County Treas RVT Estimate 7

County Treas 16/20 M Vehicle Tax Estimate 11

MVT Factor 0.34574

RVT Factor 0.00318

16/20M Factor 0.00499

Wilroads Gardens Improvement District
 Ford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
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Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	49,392	50,286	41,763
Receipts:			
Ad Valorem Tax	5,324	2,204	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		774	762
Recreational Vehicle Tax		7	7
16/20M Vehicle Tax		7	11
LAVTR			0
Sewer Maintenance Charges	5,723	5,500	12,000
Interest on Idle Funds	47		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	11,094	8,492	12,780
Resources Available:	60,486	58,778	54,543
Expenditures:			
Operations	4,397	5,000	6,000
Utilitis	2,487	4,000	5,000
Permit/Fees		400	747
Maintenance Repairs	3,316	7,615	15,000
Budget & Publications			
CD			30,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	10,200	17,015	56,747
Unencumbered Cash Balance Dec 31	50,286	41,763	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	19,400	47,015	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,747
		Tax Required	2,204
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			2,204

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Wilroads Gardens Improvement District
Ford County

will meet on August 6, 2013 at 5:30 pm at Wilroads Gardens Improvement District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.


BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	10,200	2.258	17,015	2.178	56,747	2,204	2.116
Totals	10,200	2.258	17,015	2.178	56,747	2,204	2.116
Less: Transfers	0		0		0		
Net Expenditures	10,200		17,015		56,747		
Total Tax Levied	2,204		2,204		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	976,383		1,012,285		1,041,781		

*Tax rates are expressed in mills.

Karen Baker
Board Member

 **KATHY RUNQUIST**
Notary Public - State of Kansas
My Appt. Expires 11/03/16